

# Public Document Pack TONBRIDGE & MALLING BOROUGH COUNCIL

#### **EXECUTIVE SERVICES**

**Chief Executive**Julie Beilby BSc (Hons) MBA

Gibson Building Gibson Drive Kings Hill, West Malling Kent ME19 4LZ West Malling (01732) 844522

Contact: Committee Services committee.services@tmbc.gov.uk

18 February 2014

### **COUNCIL - TUESDAY, 18TH FEBRUARY, 2014**

I am now able to enclose, for consideration at the Tuesday, 18th February, 2014 meeting of the Council, the following reports that were unavailable when the agenda was printed.

#### Agenda No Item

24. Setting the Council Tax for 2014/15 (Pages 3 - 6)

Council Tax Draft Resolution

J E BEILBY Chief Executive



## Agenda Item 24

#### **COUNCIL TAX**

#### **DRAFT RESOLUTION**

- 1. It be noted that on 18th February 2014 the Council calculated:
- (a) the Council Tax Base 2014/15 for the whole Council area as 45,804.52 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")] and,
- (b) for dwellings in those parts of its area to which a Parish precept relates as follows:

| Addington                | 376.05   |
|--------------------------|----------|
| Aylesford                | 3,800.69 |
| Birling                  | 192.27   |
| Borough Green            | 1,434.47 |
| Burham                   | 430.30   |
| Ditton                   | 1,677.70 |
| East Malling & Larkfield | 4,750.11 |
| East Peckham             | 1,233.90 |
| Hadlow                   | 1,452.32 |
| Hildenborough            | 2,138.20 |
| lghtham                  | 1,076.34 |
| Kings Hill               | 3,588.82 |
| Leybourne                | 1,359.81 |
| Mereworth                | 407.67   |
| Offham                   | 378.00   |
| Platt                    | 847.10   |
| Plaxtol                  | 567.73   |
| Ryarsh                   | 291.84   |
| Shipbourne               | 246.04   |
| Snodland                 | 3,267.73 |
| Stansted                 | 238.76   |
| Trottiscliffe            | 263.36   |
| Wateringbury             | 875.08   |
| West Malling             | 1,045.65 |
| West Peckham             | 167.19   |
| Wouldham                 | 443.92   |
| Wrotham                  | 777.86   |

2. £8,421,156 being the Council Tax requirement for the Council's own purposes for 2014/15 (excluding Parish Precepts). [Item R in the formula in Section 31B(1) of the Local Government Finance Act 1992 (as amended)].

3. That the following amounts be calculated for the year 2014/15 in accordance with Sections 31 to 36 of the Act:

| (a) | £84,378,127 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.  |
|-----|-------------|--|
| (b) | £73,995,925 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.   |
| (c) | £10,382,202 | being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).   |
| (d) | £226.66     | being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).   |
| (e) | £1,961,046  | being the aggregate amount of all special items (Parish precepts). [Item S in Section 34(3) of the Act].   |
| (f) | £183.85     | being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates. |

| ) | Part of the              | £      |
|---|--------------------------|--------|
|   | Council's area           |        |
|   | Addington                | 233.30 |
|   | Aylesford                | 227.71 |
|   | Birling                  | 221.30 |
|   | Borough Green            | 281.00 |
|   | Burham                   | 226.24 |
|   | Ditton                   | 300.13 |
|   | East Malling & Larkfield | 229.61 |
|   | East Peckham             | 272.28 |
|   | Hadlow                   | 235.93 |
|   | Hildenborough            | 197.58 |
|   | Ightham                  | 271.99 |
|   | Kings Hill               | 236.83 |
|   | Leybourne                | 259.84 |
|   | Mereworth                | 210.28 |
|   | Offham                   | 227.26 |
|   | Platt                    | 241.22 |
|   | Plaxtol                  | 225.23 |
|   | Ryarsh                   | 237.46 |
|   | Shipbourne               | 218.32 |
|   | Snodland                 | 253.08 |
|   | Stansted                 | 247.61 |
|   | Trottiscliffe            | 227.52 |
|   | Wateringbury             | 257.23 |
|   | West Malling             | 251.15 |
|   | West Peckham             | 201.72 |
|   | Wouldham                 | 240.12 |
|   | Wrotham                  | 257.35 |
|   |                          |        |

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

| (h) | <u>Valuation Bands</u> |
|-----|------------------------|
|     |                        |

|                          | Α      | В      | С      | D      | E      | F      | G      | Н      |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Part of the              | £      | £      | £      | £      | £      | £      | £      | £      |
| Council's area           |        |        |        |        |        |        |        |        |
| Tonbridge                | 122.57 | 142.99 | 163.42 | 183.85 | 224.71 | 265.56 | 306.42 | 367.70 |
| Addington                | 155.53 | 181.46 | 207.38 | 233.30 | 285.14 | 336.99 | 388.83 | 466.60 |
| Aylesford                | 151.81 | 177.11 | 202.41 | 227.71 | 278.31 | 328.91 | 379.52 | 455.42 |
| Birling                  | 147.53 | 172.12 | 196.71 | 221.30 | 270.48 | 319.66 | 368.83 | 442.60 |
| Borough Green            | 187.33 | 218.56 | 249.78 | 281.00 | 343.44 | 405.89 | 468.33 | 562.00 |
| Burham                   | 150.83 | 175.96 | 201.10 | 226.24 | 276.52 | 326.79 | 377.07 | 452.48 |
| Ditton                   | 200.09 | 233.43 | 266.78 | 300.13 | 366.83 | 433.52 | 500.22 | 600.26 |
| East Malling & Larkfield | 153.07 | 178.59 | 204.10 | 229.61 | 280.63 | 331.66 | 382.68 | 459.22 |
| East Peckham             | 181.52 | 211.77 | 242.03 | 272.28 | 332.79 | 393.29 | 453.80 | 544.56 |
| Hadlow                   | 157.29 | 183.50 | 209.72 | 235.93 | 288.36 | 340.79 | 393.22 | 471.86 |
| Hildenborough            | 131.72 | 153.67 | 175.63 | 197.58 | 241.49 | 285.39 | 329.30 | 395.16 |
| lghtham                  | 181.33 | 211.55 | 241.77 | 271.99 | 332.43 | 392.87 | 453.32 | 543.98 |
| Kings Hill               | 157.89 | 184.20 | 210.52 | 236.83 | 289.46 | 342.09 | 394.72 | 473.66 |
| Leybourne                | 173.23 | 202.10 | 230.97 | 259.84 | 317.58 | 375.32 | 433.07 | 519.68 |
| Mereworth                | 140.19 | 163.55 | 186.92 | 210.28 | 257.01 | 303.74 | 350.47 | 420.56 |
| Offham                   | 151.51 | 176.76 | 202.01 | 227.26 | 277.76 | 328.26 | 378.77 | 454.52 |
| Platt                    | 160.81 | 187.62 | 214.42 | 241.22 | 294.82 | 348.43 | 402.03 | 482.44 |
| Plaxtol                  | 150.15 | 175.18 | 200.20 | 225.23 | 275.28 | 325.33 | 375.38 | 450.46 |
| Ryarsh                   | 158.31 | 184.69 | 211.08 | 237.46 | 290.23 | 343.00 | 395.77 | 474.92 |
| Shipbourne               | 145.55 | 169.80 | 194.06 | 218.32 | 266.84 | 315.35 | 363.87 | 436.64 |
| Snodland                 | 168.72 | 196.84 | 224.96 | 253.08 | 309.32 | 365.56 | 421.80 | 506.16 |
| Stansted                 | 165.07 | 192.59 | 220.10 | 247.61 | 302.63 | 357.66 | 412.68 | 495.22 |
| Trottiscliffe            | 151.68 | 176.96 | 202.24 | 227.52 | 278.08 | 328.64 | 379.20 | 455.04 |
| Wateringbury             | 171.49 | 200.07 | 228.65 | 257.23 | 314.39 | 371.55 | 428.72 | 514.46 |
| West Malling             | 167.43 | 195.34 | 223.24 | 251.15 | 306.96 | 362.77 | 418.58 | 502.30 |
| West Peckham             | 134.48 | 156.89 | 179.31 | 201.72 | 246.55 | 291.37 | 336.20 | 403.44 |
| Wouldham                 | 160.08 | 186.76 | 213.44 | 240.12 | 293.48 | 346.84 | 400.20 | 480.24 |
| Wrotham                  | 171.57 | 200.16 | 228.76 | 257.35 | 314.54 | 371.73 | 428.92 | 514.70 |

being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2014/15 The Police & Crime Commissioner for Kent, the Kent & Medway Fire & Rescue Authority and the Kent Council have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

|   | <u>Valuation Bands</u> |        |        |          |          |          |               |          |
|---|------------------------|--------|--------|----------|----------|----------|---------------|----------|
| Precepting Authority                        | <b>A</b><br>£          | B<br>£ | C<br>£ | D<br>£   | E<br>£   | F<br>£   | <b>G</b><br>£ | H<br>£   |
| The Police & Crime<br>Commissioner for Kent | 96.19                  | 112.22 | 128.25 | 144.28   | 176.34   | 208.40   | 240.47        | 288.56   |
| Kent & Medway Fire & Rescue Authority       | 46.20                  | 53.90  | 61.60  | 69.30    | 84.70    | 100.10   | 115.50        | 138.60   |
| Kent County Council                         | 712.44                 | 831.18 | 949.92 | 1,068.66 | 1,306.14 | 1,543.62 | 1,781.10      | 2,137.32 |

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4. above, the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2014/15, for each of the categories of dwellings shown below:

|                          | <u>Valuation Bands</u> |          |          |          |          |          |          |          |
|--------------------------|------------------------|----------|----------|----------|----------|----------|----------|----------|
|                          | Α                      | В        | С        | D        | E        | F        | G        | н        |
| Part of the              | £                      | £        | £        | £        | £        | £        | £        | £        |
| Council's area           |                        |          |          |          |          |          |          |          |
| Tonbridge                | 977.40                 | 1,140.29 | 1,303.19 | 1,466.09 | 1,791.89 | 2,117.68 | 2,443.49 | 2,932.18 |
| Addington                | 1,010.36               | 1,178.76 | 1,347.15 | 1,515.54 | 1,852.32 | 2,189.11 | 2,525.90 | 3,031.08 |
| Aylesford                | 1,006.64               | 1,174.41 | 1,342.18 | 1,509.95 | 1,845.49 | 2,181.03 | 2,516.59 | 3,019.90 |
| Birling                  | 1,002.36               | 1,169.42 | 1,336.48 | 1,503.54 | 1,837.66 | 2,171.78 | 2,505.90 | 3,007.08 |
| Borough Green            | 1,042.16               | 1,215.86 | 1,389.55 | 1,563.24 | 1,910.62 | 2,258.01 | 2,605.40 | 3,126.48 |
| Burham                   | 1,005.66               | 1,173.26 | 1,340.87 | 1,508.48 | 1,843.70 | 2,178.91 | 2,514.14 | 3,016.96 |
| Ditton                   | 1,054.92               | 1,230.73 | 1,406.55 | 1,582.37 | 1,934.01 | 2,285.64 | 2,637.29 | 3,164.74 |
| East Malling & Larkfield | 1,007.90               | 1,175.89 | 1,343.87 | 1,511.85 | 1,847.81 | 2,183.78 | 2,519.75 | 3,023.70 |
| East Peckham             | 1,036.35               | 1,209.07 | 1,381.80 | 1,554.52 | 1,899.97 | 2,245.41 | 2,590.87 | 3,109.04 |
| Hadlow                   | 1,012.12               | 1,180.80 | 1,349.49 | 1,518.17 | 1,855.54 | 2,192.91 | 2,530.29 | 3,036.34 |
| Hildenborough            | 986.55                 | 1,150.97 | 1,315.40 | 1,479.82 | 1,808.67 | 2,137.51 | 2,466.37 | 2,959.64 |
| lghtham                  | 1,036.16               | 1,208.85 | 1,381.54 | 1,554.23 | 1,899.61 | 2,244.99 | 2,590.39 | 3,108.46 |
| Kings Hill               | 1,012.72               | 1,181.50 | 1,350.29 | 1,519.07 | 1,856.64 | 2,194.21 | 2,531.79 | 3,038.14 |
| Leybourne                | 1,028.06               | 1,199.40 | 1,370.74 | 1,542.08 | 1,884.76 | 2,227.44 | 2,570.14 | 3,084.16 |
| Mereworth                | 995.02                 | 1,160.85 | 1,326.69 | 1,492.52 | 1,824.19 | 2,155.86 | 2,487.54 | 2,985.04 |
| Offham                   | 1,006.34               | 1,174.06 | 1,341.78 | 1,509.50 | 1,844.94 | 2,180.38 | 2,515.84 | 3,019.00 |
| Platt                    | 1,015.64               | 1,184.92 | 1,354.19 | 1,523.46 | 1,862.00 | 2,200.55 | 2,539.10 | 3,046.92 |
| Plaxtol                  | 1,004.98               | 1,172.48 | 1,339.97 | 1,507.47 | 1,842.46 | 2,177.45 | 2,512.45 | 3,014.94 |
| Ryarsh                   | 1,013.14               | 1,181.99 | 1,350.85 | 1,519.70 | 1,857.41 | 2,195.12 | 2,532.84 | 3,039.40 |
| Shipbourne               | 1,000.38               | 1,167.10 | 1,333.83 | 1,500.56 | 1,834.02 | 2,167.47 | 2,500.94 | 3,001.12 |
| Snodland                 | 1,023.55               | 1,194.14 | 1,364.73 | 1,535.32 | 1,876.50 | 2,217.68 | 2,558.87 | 3,070.64 |
| Stansted                 | 1,019.90               | 1,189.89 | 1,359.87 | 1,529.85 | 1,869.81 | 2,209.78 | 2,549.75 | 3,059.70 |
| Trottiscliffe            | 1,006.51               | 1,174.26 | 1,342.01 | 1,509.76 | 1,845.26 | 2,180.76 | 2,516.27 | 3,019.52 |
| Wateringbury             | 1,026.32               | 1,197.37 | 1,368.42 | 1,539.47 | 1,881.57 | 2,223.67 | 2,565.79 | 3,078.94 |
| West Malling             | 1,022.26               | 1,192.64 | 1,363.01 | 1,533.39 | 1,874.14 | 2,214.89 | 2,555.65 | 3,066.78 |
| West Peckham             | 989.31                 | 1,154.19 | 1,319.08 | 1,483.96 | 1,813.73 | 2,143.49 | 2,473.27 | 2,967.92 |
| Wouldham                 | 1,014.91               | 1,184.06 | 1,353.21 | 1,522.36 | 1,860.66 | 2,198.96 | 2,537.27 | 3,044.72 |
| Wrotham                  | 1,026.40               | 1,197.46 | 1,368.53 | 1,539.59 | 1,881.72 | 2,223.85 | 2,565.99 | 3,079.18 |